

MAGOR WITH UNDY TOWN COUNCIL - BUDGET 2025 / 2026

BUDGETED EMR

COST CODE	COST CENTRE	COST DESCRIPTION	AMOUNT £
4120	110	Professional Fees	£12,408
4260	110	Elections	£4,366
Sub-total: Administration			£16,774
4300	140	Maintenance	£4,000
Sub-total: Common-y-Coed			£4,000
4300	120	Maintenance	£16,500
Sub-total: Allotments			£16,500
4275	150	Sycamore Lane	£15,500
4280	150	Notice Boards	£4,975
4445	150	Grass Cutting	£5,000
4455	150	Litter Bins & Benches	£3,000
4515	150	Environmental Project	£4,000
4800	150	Village Improvements	£29,989
Sub-total: Outside Spaces			£62,464
4300	160	Maintenance	£2,000
4560	160	Equipment	£100,000
Sub-total: Play Parks			£102,000
4600	170	MUGA Refurbishment (Portacabin)	£25,000
4601	170	MUGA Field Improvements (Wildflower meadow)	£1,000
Sub-total: Sycamore Sports Field			£26,000
4290	175	Procurators House	£12,077
Sub-total: Procurators House			£12,077
4510	180	Walk & Cycle Path Booklet	£3,500
Sub-total: Walk & Cycle Path Booklet			£3,500
4810	200	Allocated Dog Space	£7,000
4830	200	MUGA - 2nd Phase	£45,000
Sub-total: Potential Future Projects			£52,000
TOTAL: MUTC EMR 2025/2026			£295,315